

**PROPOSED NORTHERN MONROE
COUNTY FIRE TERRITORY**

(Bloomington Township and Washington Township)

FACT SHEETS

PUBLIC HEARINGS:

February 23, 2016

March 22, 2016

March 29, 2016

PROPOSED NORTHERN MONROE COUNTY FIRE TERRITORY

The property tax levy, property tax rate, and budget to be imposed or adopted during the first, second, and third years of the proposed territory for each of the units that will participate in the proposed territory:

		First Year of Fire Territory	Second Year of Fire Territory	Third Year of Fire Territory
Bloomington Township	Budget	3,720,043	3,852,102	3,963,138
	Rate	0.8247	0.7595	0.7840
	Levy (72% of total)	2,518,989	2,319,855	2,394,726
Washington Township	Budget	3,720,043	3,852,102	3,963,138
	Rate	0.8247	0.7595	0.7840
	Levy (28% of total)	981,250	903,679	932,844

Net Assessed Values:

	<u>2016 Certified</u>	<u>% of Total</u>
Bloomington Township	\$ 305,438,747	72.0%
Washington Township	<u>118,980,999</u>	<u>28.0%</u>
Totals	\$ <u>424,419,746</u>	<u>100.0%</u>

Note: Budgets, rates, and levies include the operating and equipment replacement funds.

PROPOSED NORTHERN MONROE COUNTY FIRE TERRITORY

The estimated effect of the proposed reorganization in the following years on taxpayers in each of the units that will participate in the proposed fire territory, including the expected property tax rates, property tax levies, expenditure levels, service levels, and annual debt service payments:

		First Year of Fire Territory	Second Year of Fire Territory	Third Year of Fire Territory
Bloomington Township	Expenditures	3,720,043	3,852,102	3,963,138
	Rate	0.8247	0.7595	0.784
	Service Levels	New Station and Increased Staff	Same as 2017	Same as 2018
	Annual Debt Service Payments	75,988	75,988	75,988
	Levy (72% of total)	2,518,989	2,319,855	2,394,726
Washington Township	Expenditures	3,720,043	3,852,102	3,963,138
	Rate	0.8247	0.7595	0.784
	Service Levels	New Station and Increased Staff	Same as 2017	Same as 2018
	Annual Debt Service Payments	-	-	-
	Levy (28% of total)	981,250	903,679	932,844

Note: Expenditures, rates, and levies include the operating and equipment replacement funds.

PROPOSED NORTHERN MONROE COUNTY FIRE TERRITORY

The estimated effect of the proposed reorganization on other units in the County in the following years and on local option income taxes, excise taxes, and property tax circuit breaker credits:

		2016	First Year of Fire Territory	Second Year of Fire Territory	Third Year of Fire Territory
Monroe County	LOIT	\$10,333,934	\$10,333,934	\$10,062,822	\$10,090,974
	Auto Excise	2,310,225	2,310,225	2,316,207	2,314,003
	Circuit Breakers	164,225	204,670	379,404	579,629
Bean Blossom Township	LOIT	41,783	41,783	40,687	40,801
	Auto Excise	11,727	11,727	11,757	11,746
	Circuit Breakers	461	472	484	496
Benton Township	LOIT	109,399	109,399	106,529	106,827
	Auto Excise	26,093	26,093	26,161	26,136
	Circuit Breakers	352	361	370	380
Bloomington Township	LOIT	438,545	438,545	1,079,417	1,012,769
	Auto Excise	340,878	340,878	322,144	329,046
	Circuit Breakers	2,605	65,906	51,841	71,001
Clear Creek Township	LOIT	67,705	67,705	65,929	66,113
	Auto Excise	18,307	18,307	18,354	18,337
	Circuit Breakers	192	198	206	213
Indian Creek Township	LOIT	26,281	26,281	25,591	25,663
	Auto Excise	675	675	677	676
	Circuit Breakers	110	114	118	122
Perry Township	LOIT	205,682	205,682	200,286	200,846
	Auto Excise	42,912	42,912	43,023	42,982
	Circuit Breakers	5,157	6,443	12,713	19,708
Polk Township	LOIT	16,983	16,983	16,537	16,583
	Auto Excise	65	65	65	65
	Circuit Breakers	132	136	142	146
Richland Township	LOIT	248,374	248,374	241,858	242,534
	Auto Excise	72,954	72,954	73,143	73,073
	Circuit Breakers	3,814	3,931	4,058	4,175
Salt Creek Township	LOIT	67,998	67,998	66,214	66,399
	Auto Excise	197	197	198	198
	Circuit Breakers	185	190	196	201
Van Buren Township	LOIT	579,544	579,544	564,340	565,919
	Auto Excise	142,436	142,436	142,805	142,669
	Circuit Breakers	4,957	5,100	5,257	5,401
Washington Township	LOIT	25,629	25,629	65,081	61,093
	Auto Excise	567	567	568	567
	Circuit Breakers	81	116	73	122
Bloomington Civil City	LOIT	10,597,158	10,597,158	10,319,140	10,348,006
	Auto Excise	527,434	527,434	528,800	528,297
	Circuit Breakers	231,468	293,628	694,578	1,129,641
Ellettsville Civil Town	LOIT	607,204	607,204	591,274	592,928
	Auto Excise	67,229	67,229	67,403	67,339
	Circuit Breakers	95,615	109,915	126,032	141,622
Stinesville Civil Town	LOIT	3,713	3,713	3,616	3,626
	Auto Excise	249	249	249	249
	Circuit Breakers	54	56	58	59
Richland-Bean Blossom Comm School Corp	LOIT	-	-	-	-
	Auto Excise	662,903	662,903	664,619	663,987
	Circuit Breakers	126,328	126,971	142,814	157,808
Monroe County Community School Corp	LOIT	-	-	-	-
	Auto Excise	2,595,690	2,595,690	2,602,410	2,599,934
	Circuit Breakers	175,520	219,590	446,022	700,176
Monroe County Public Library	LOIT	2,026,293	2,026,293	1,973,133	1,978,652
	Auto Excise	415,020	415,020	416,095	415,699
	Circuit Breakers	41,473	52,030	96,983	148,945
Bloomington Transportation	LOIT	424,372	424,372	413,239	414,395
	Auto Excise	63,245	63,245	63,409	63,349
	Circuit Breakers	9,372	11,925	28,289	46,236
Perry-Clear Creek Fire Protection	LOIT	575,464	575,464	560,367	561,934
	Auto Excise	145,466	145,466	145,843	145,704
	Circuit Breakers	2,241	2,302	2,370	2,432
Monroe County Solid Waste Mgmt	LOIT	-	-	-	-
	Auto Excise	132,113	132,113	132,455	132,329
	Circuit Breakers	12,405	15,503	28,942	44,312

Note:

Taxing units directly impacted by the addition of the proposed Fire Territory are Monroe County, Bloomington Township, Washington Township, Monroe County School, Monroe County Library, and Monroe County Solid Waste District.

PROPOSED NORTHERN MONROE COUNTY FIRE TERRITORY

A description of the planned services and staffing levels to be provided in the proposed territory.

Planned Services
The Fire Department currently provides Fire and Rescue services to 9,828 residents including the unincorporated parts of Bloomington Township, Benton Township, and Washington Township. Changes to service levels involve increased staffing at the Bloomington Township Fire Department and building a station in Washington Township, which will also be staffed.

Staffing Levels
The Bloomington Township Fire Department currently has three full-time staff on duty for all three shifts. The proposed Northern Monroe County Fire Territory plans to hire sufficient staff to have four full-time staff at the Bloomington Township Fire Station and the Washington Township Fire Station for all three shifts. In addition, there will be six administrative staff members.

PROPOSED NORTHERN MONROE COUNTY FIRE TERRITORY

A description of any capital improvements to be provided in the proposed territory.

Capital Improvements			
Year	Description	Dollar Amount	Source of Funds
2017	Fire Station (Washington Township)	\$750,000	Debt issue and cash on hand
2017	Support 58	32,000	Equipment Replacement Fund & cash on hand
2017	Engine 53	450,000	Equipment Replacement Fund & cash on hand
2019	Brush 52	38,000	Equipment Replacement Fund & cash on hand
2019	Maintenance 5	38,000	Equipment Replacement Fund & cash on hand
2019	Quint 59	850,000	Equipment Replacement Fund & cash on hand
2020	Fire Engine 53	500,000	Equipment Replacement Fund & cash on hand
2020	Squad Car 5	80,000	Equipment Replacement Fund & cash on hand
2021	Squad Car 15	80,000	Equipment Replacement Fund & cash on hand
2021	Squad Car 501	38,000	Equipment Replacement Fund & cash on hand
2022	Car 50	38,000	Equipment Replacement Fund & cash on hand
2023	Tanker 54	375,000	Equipment Replacement Fund & cash on hand
2024	Rescue 56	300,000	Equipment Replacement Fund & cash on hand
2025	Tactical 5	100,000	Equipment Replacement Fund & cash on hand
2030	Engine 51	550,000	Equipment Replacement Fund & cash on hand

